

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING
See page 303 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	590281	983332	1573613
II.	Supplementary estimate of the amount now required	Voted	8725	3	8728
Total	(Original plus Supplementary)	Voted	599006	983335	1582341

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2215 Water Supply & Sanitation	
	01 Water Supply	
	01.001 Direction and Administration	
	34 P.H.E. Department	
	44 Head Office Establishment	
	34.44.02 Wages	8725
Total	44 Head Office Establishment	8725
Total	34 P.H.E. Department	8725
Total	01.001 Direction and Administration	8725
Total	01 Water Supply	8725
Total	2215 Water Supply & Sanitation	8725
Total	REVENUE SECTION	8725

CAPITAL SECTION		
M.H.	4215 Capital Outlay on Water Supply & Sanitation	
	01 Water Supply	
	01.101 Urban Water Supply	
	45 Gangtok District	
	83 Pipes and Fittings for renovation of water supply pipelines and sanitary works	
	45.83.73 Infrastructural Assets	1
Total	83 Pipes and Fittings for renovation of water supply pipelines and sanitary works	1
Total	45 Gangtok District	1
Total	01.101 Urban Water Supply	1
Total	01 Water Supply	1
	02 Sewerage and Sanitation	
	02.106 Sewerage Services	
	46 Gyalshing District	
	61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)	
	46.61.73 Infrastructural Assets	1
Total	61 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)	1
Total	46 Gyalshing District	1

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	47 Mangan District	
	61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)	
	47.61.73 Infrastructural Assets	1
Total	61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)	1
Total	47 Mangan District	1
Total	02.106 Sewerage Services	2
Total	02 Sewerage and Sanitation	2
Total	4215 Capital Outlay on Water Supply & Sanitation	3 (a)
Total	CAPITAL SECTION	3
Total	Voted	8728

The Supplementary is required for:

- (a) Token Provision Provided for Earmarked Schemes. This will not entail any net cash out-go as it is being met by way of surrender from within the Grant.